

Overview - Public Entities Quarterly Reporting

Approved receipts

15.5

23.9%

Approved spending

16.6

26.0%

Surplus/(deficit)

-1.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

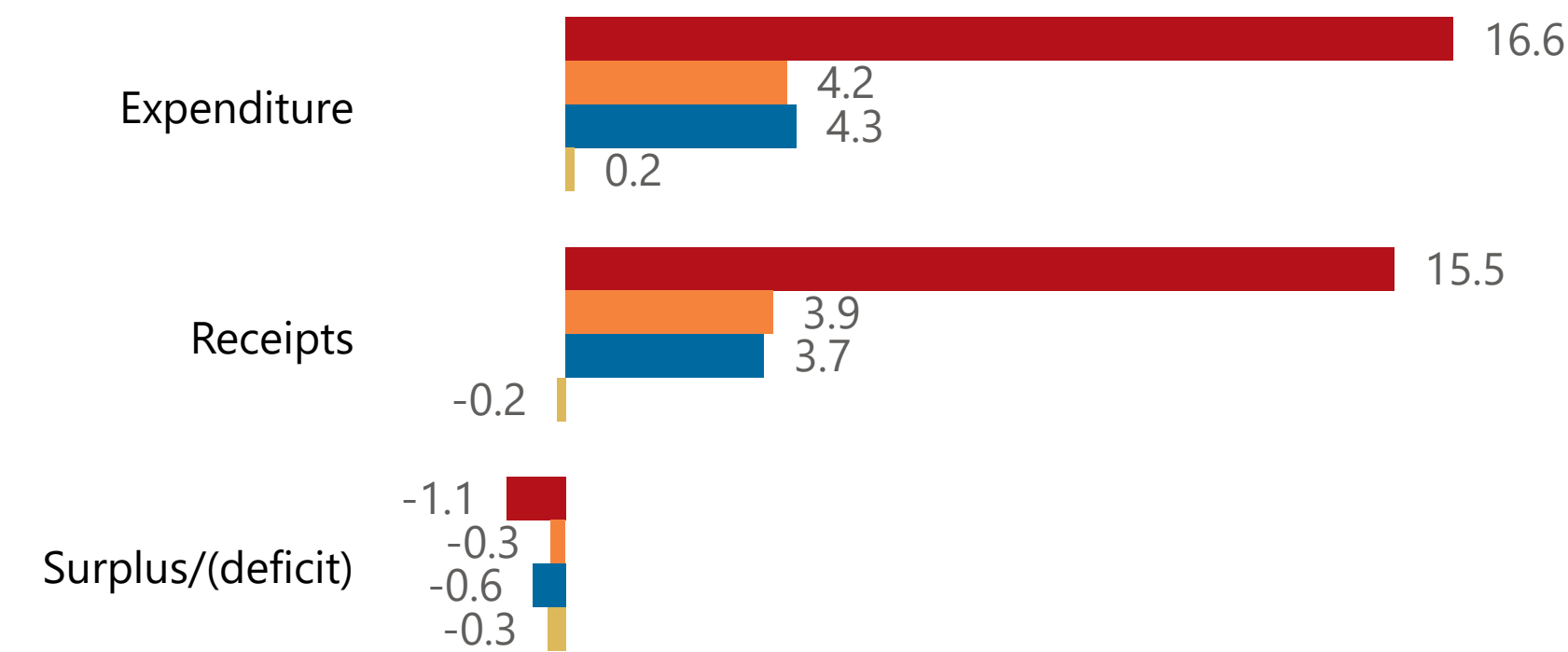


national treasury

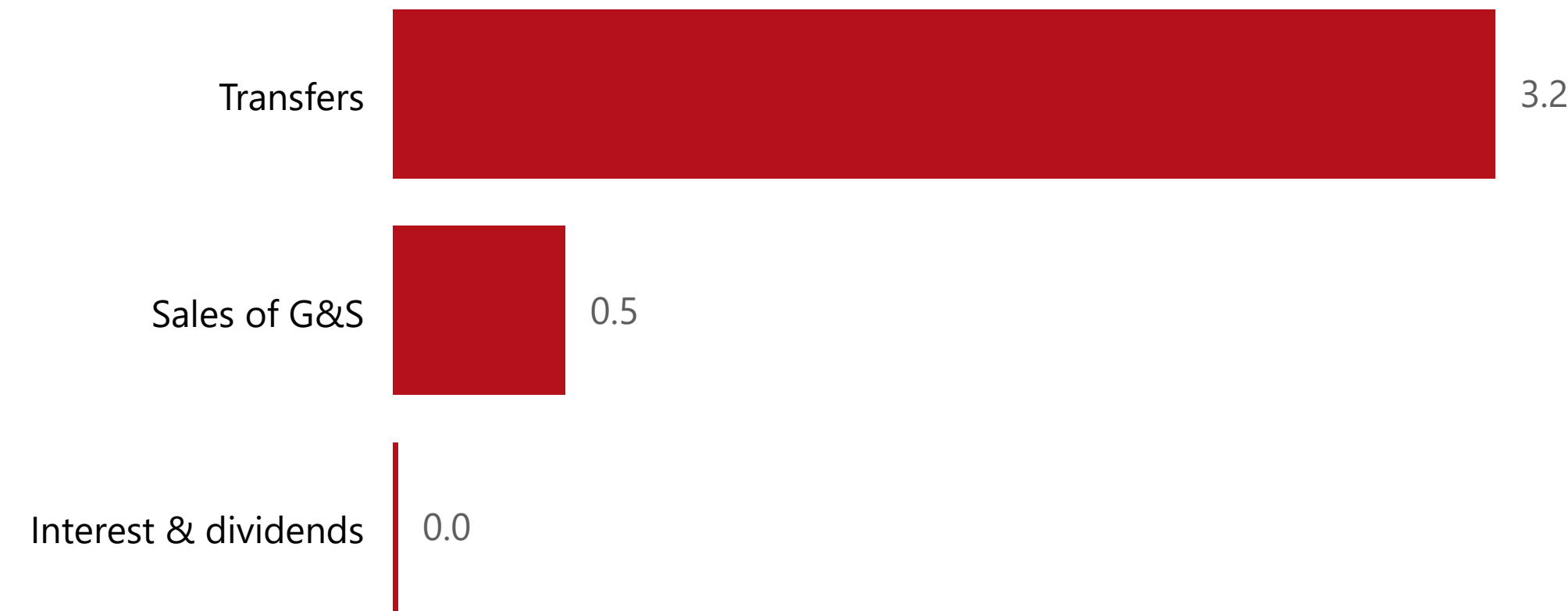
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Die Afrikaanse Taal Museum

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2.3 21.7%

Approved transfers

12.8 25.0%



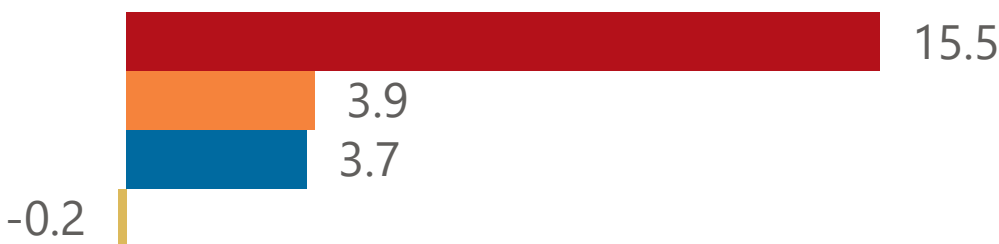
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

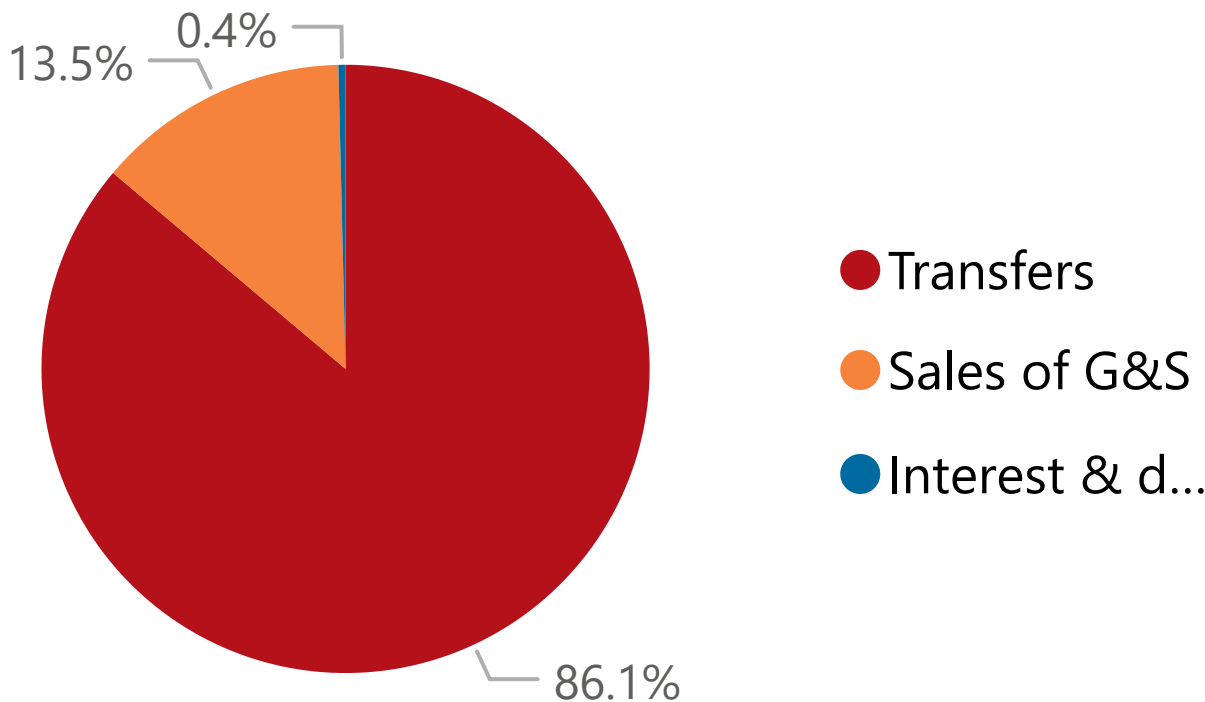
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

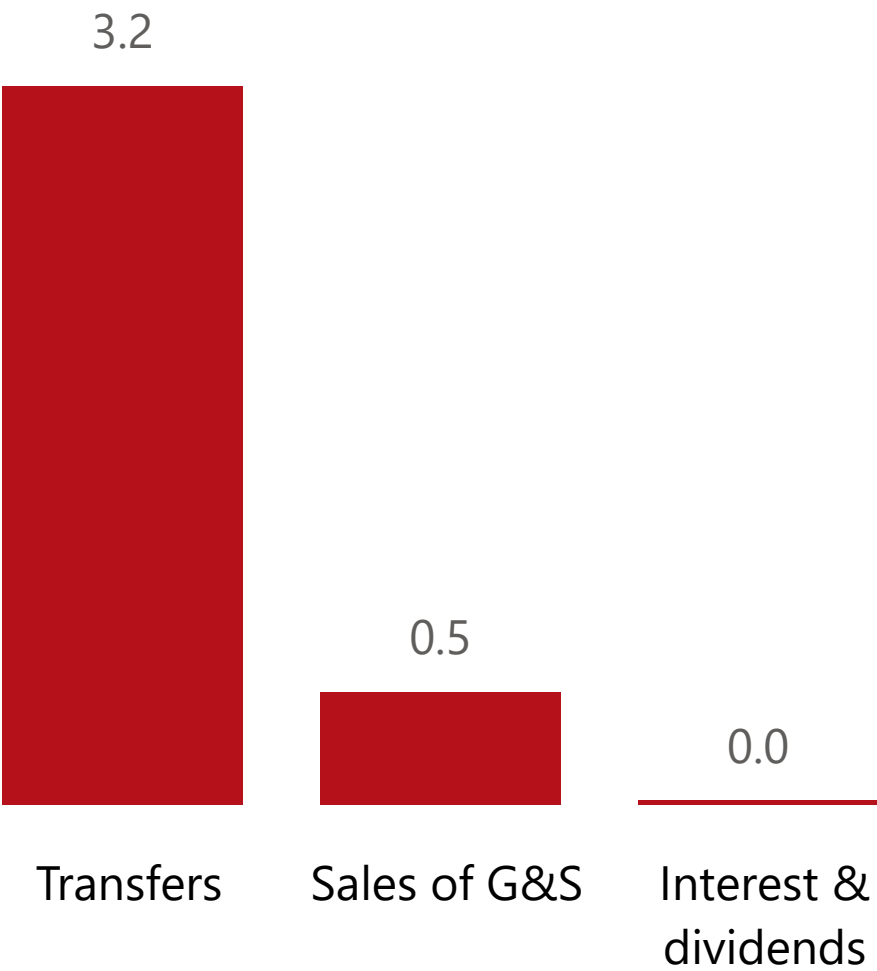
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Die Afrikaanse Taal Museum

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	12.8	3.2	86.1%
Sales of G&S	2.3	0.5	13.5%
Interest & dividends	0.4	0.0	0.4%
Total	15.5	3.7	100.0%

Public Entities Spending

Approved CoE

9.922.0%

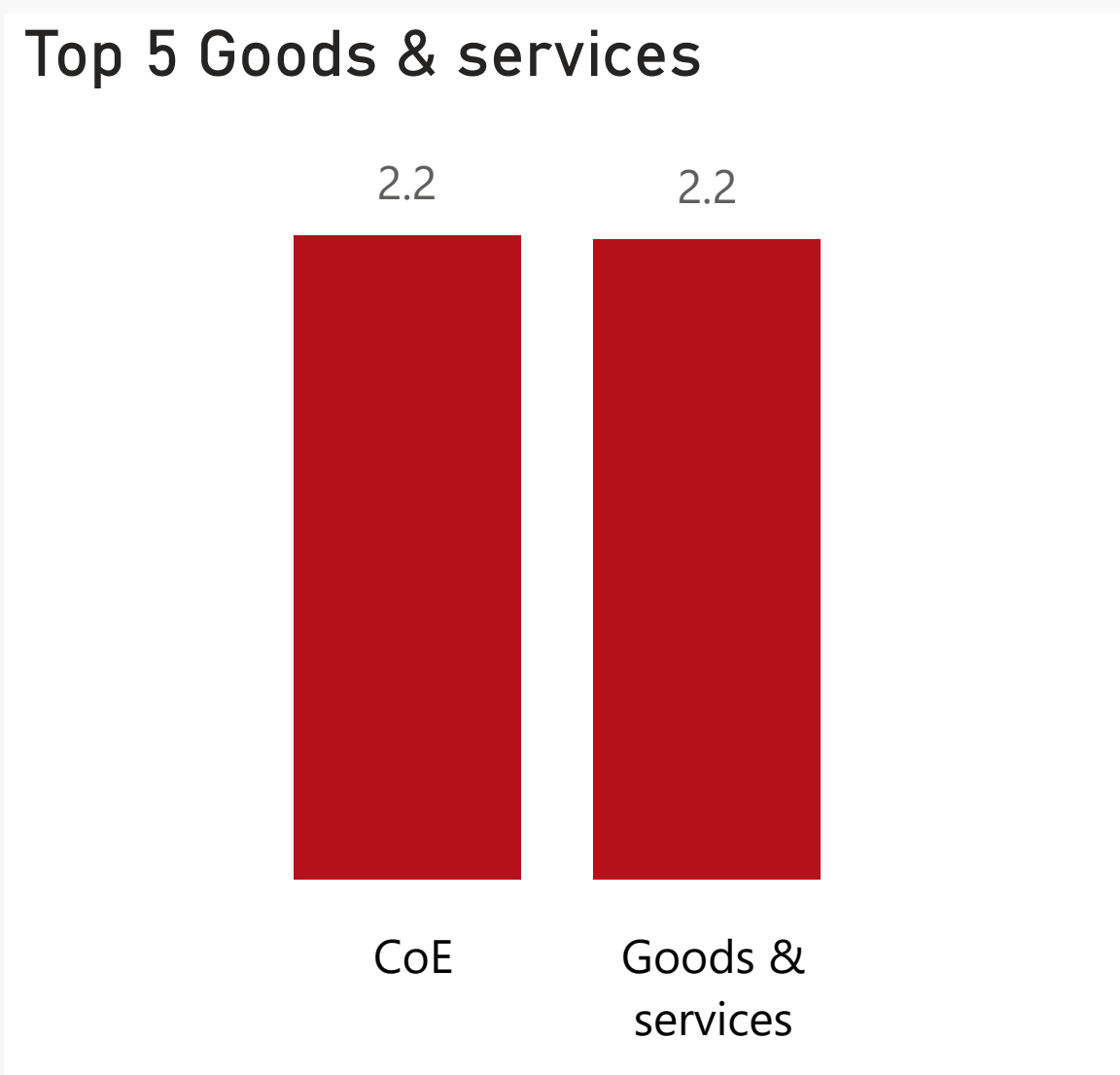
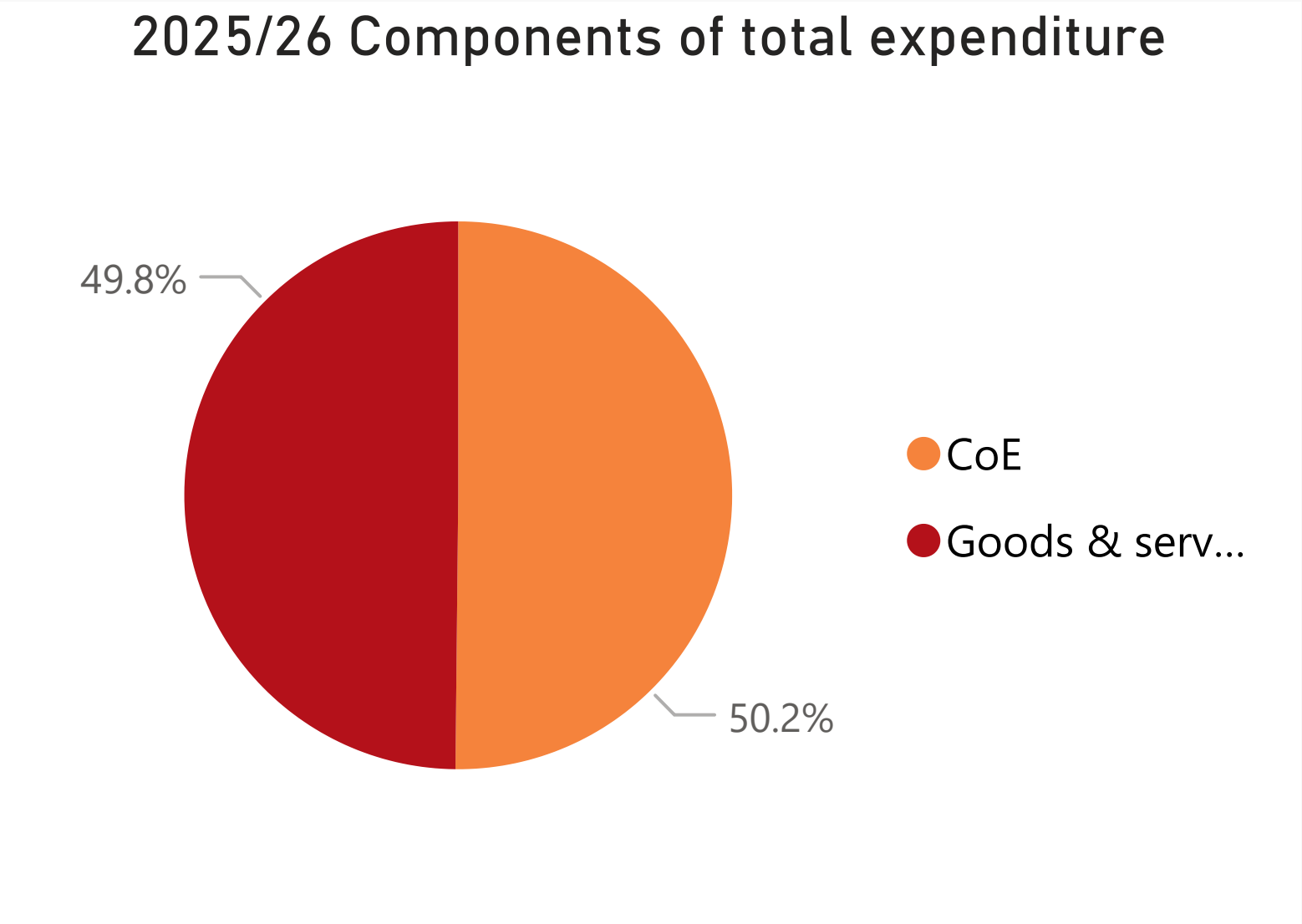
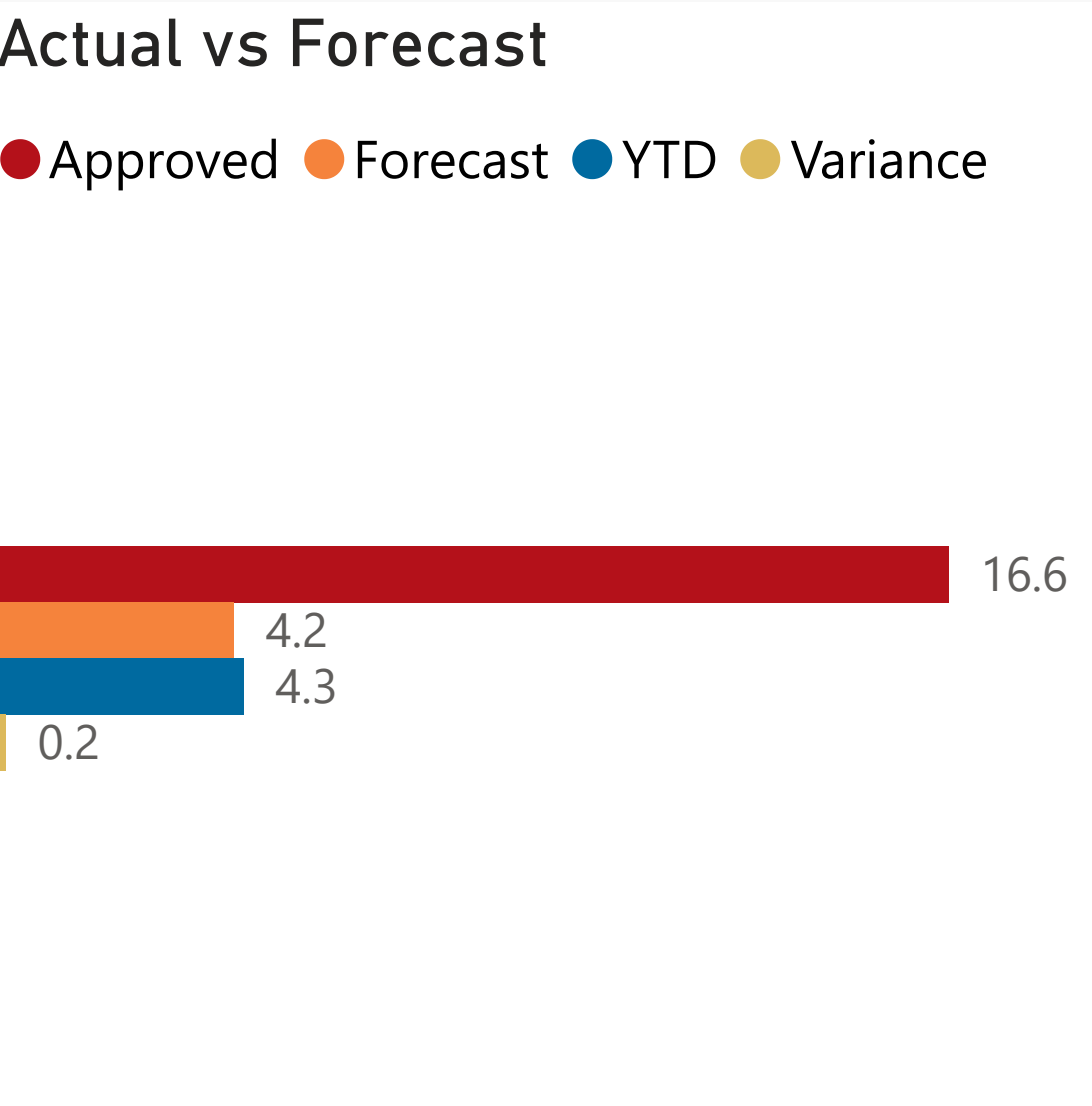
Approved G&S

6.732.0%

Approved transfers

(Blank)23.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
+ CoE	9.9	2.2	50.2%
+ Goods & services	6.7	2.2	49.8%
Total	16.6	4.3	100.0%

Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Die Afrikaanse Taal Museum